

8140 State Public Defender

The mission of the Office of the State Public Defender is to provide representation to indigents in post-conviction proceedings following a judgment of death.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 State Public Defender	85.1	82.6	82.6	\$11,370	\$11,988	\$12,040
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	85.1	82.6	82.6	\$11,370	\$11,988	\$12,040
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$11,370	\$11,988	\$12,040
TOTALS, EXPENDITURES, ALL FUNDS				\$11,370	\$11,988	\$12,040

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 15400-15404, 15420-15425; Penal Code Sections 1026.5 and 1240.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Employee Compensation Adjustment	\$586	\$-	-	\$582	\$-	-
• Retirement Rate Adjustment	69	-	-	69	-	-
• Price Increase	-	-	-	56	-	-
Totals, Baseline Adjustments	\$655	\$-	-	\$707	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$655	\$-	-	\$707	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 STATE PUBLIC DEFENDER

The objective of the Office of the State Public Defender, upon assignment of cases exclusively from the California Supreme Court, is to provide legal services in capital appeals to persons who do not have the financial means to employ private counsel. The Office of the State Public Defender focuses its resources exclusively on post-conviction proceedings following the judgment of death. The Office has two regional offices located in Sacramento and San Francisco. The State Public Defender is headquartered in San Francisco.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10 STATE PUBLIC DEFENDER				
State Operations:				
0001 General Fund		\$11,370	\$11,988	\$12,040
Totals, State Operations		\$11,370	\$11,988	\$12,040
TOTALS, EXPENDITURES				
State Operations		11,370	11,988	12,040
Totals, Expenditures		\$11,370	\$11,988	\$12,040

EXPENDITURES BY CATEGORY (Summary By Object)

* Dollars in thousands, except in Salary Range.

8140 State Public Defender - Continued

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	85.1	87.0	87.0	\$6,496	\$7,824	\$7,824
Total Adjustments	-	-	-	-	579	535
Estimated Salary Savings	-	-4.4	-4.4	-	-391	-391
Net Totals, Salaries and Wages	85.1	82.6	82.6	\$6,496	\$8,012	\$7,968
Staff Benefits	-	-	-	2,010	2,335	2,375
Totals, Personal Services	85.1	82.6	82.6	\$8,506	\$10,347	\$10,343
OPERATING EXPENSES AND EQUIPMENT				\$2,864	\$1,641	\$1,697
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$11,370	\$11,988	\$12,040

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2005-06*	2006-07*	2007-08*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$11,330	\$11,333	\$12,040
Allocation for employee compensation		118	586	-
Adjustment per Section 3.60		-67	69	-
Totals Available		\$11,381	\$11,988	\$12,040
Unexpended balance, estimated savings		-11	-	-
TOTALS, EXPENDITURES		\$11,370	\$11,988	\$12,040
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$11,370	\$11,988	\$12,040

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	85.1	87.0	87.0	\$6,496	\$7,824	\$7,824
Salary Adjustments	-	-	-	-	579	535
Total Adjustments	-	-	-	\$-	\$579	\$535
TOTALS, SALARIES AND WAGES	85.1	87.0	87.0	\$6,496	\$8,403	\$8,359

* Dollars in thousands, except in Salary Range.